



**Greater Fishponds Area Neighbourhood Partnership
Thursday 21st June 2012**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Neighbourhoods Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 3. The Neighbourhood Committee (NC) is asked to approve applications supported from contingency (listed in part 3)**
- 4. The Neighbourhood Committee (NC) is asked to approve wellbeing application received since March 2012 (listed in part 4).**

Part 1: Financial Statement

Wellbeing Budget Report: June 2012

Date	Name	Description	Wards	Amount £	Balance £
		10/11 Carry Forward		£35,261.00	£35,261.00
		<u>2012/13 Budget</u>		<u>£30,000.00</u>	<u>£65,261.00</u>
27/04/12	Learning Communities	BOOT CAMP	Hillfields	£200.00	65,061
03/05/12	Activate	St George's Day Tea Party	Frome Vale	£340.00	64,721
Total Expenditure				£540	
			Remaining		£64,721

Part 2: Note the Wellbeing Panel Summary Appraisal Sheets.

The Wellbeing Panel met on Thursday 24th May 2012. In total the panel considered 7 applications. Summary appraisal sheets for all applications are shown in appendix X page XXXX to XXXXX.

Part 3: The NC is asked to approve applications supported from contingency

1. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. The maximum amount groups could apply for under the exceptional circumstance was capped £1,000. The purpose of this was to support local community groups who plan to organise a community event/activity in the area.
2. Four community groups have been supported using this process. These are:

NO	Name of Group	Brief Description	Amount Requested £
1	Activate	This money was used to support St Georges Day tea party, which is an annual community event held at Fishponds Park.	£340
2	151st Bristol Fishpond Baptist Scout Group	The money is used for paying driver's & First aid training for volunteers and minibus hire.	£990
3	Learning Communities	The money was used to organise an event aimed at targeting fathers in Hillfields ward and to help them get involved in their children's Education, Health and Wellbeing.	£200

In total £1,530 have been committed by the Neighbourhood Committee (NC).

Part 4: The NC is asked to approve Wellbeing application.

The Neighbourhood Partnership received the following Wellbeing applications.

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Bristol Children's Playhouse	The group require this money to revamp popular outdoor play area. The money will be used to pay for various things including seating, repairs to sandpit, outdoor white/back board among other things.	£2,481	Yes
2	Fishfest Community Festival	Fishfest has become a local community attraction, it aims to bring together local families and residents, local community groups, musicians, artists and stalls, to bring a sense of community and identity to the Greater Fishponds area and to celebrate local skills and interests.	£2,730	Yes: Maximum £2,000
3	Diabetes UK East Bristol Voluntary Group	Diabetes is a condition with increasing prevalence. The funds will be used to set up and support a Diabetes support group for this part of Bristol.	£360	N
4	Friends of Hillfields Park	The purpose of this funding application is to provide professional, organised play, craft and creative activities for parents / guardians for children under the age of 12 years of age, during the school holidays and to promote the use of the park's facilities,	£1,250	Y
5	Linkage	The purpose is to set up a friendship club which will benefit older people living in the NP area. The aim is to keep people active in old age, build friendships and most of all improve confidence and remain independent.	£750	Y

NO	Name of Group	Brief Description	Amount Requested £	Approved by Panel
6	The Vassall Centre	This is a free community fun event providing children activities, stalls and refreshments for all. It is building the successful event the group held last year, with lots of positive feedback.	£1000	Y
7	Black Communities Education	This project aims to deliver an ICT training programme for young people aged between 14 to 19. It will provide participants with the skills needed to maintain basic computer equipment to an accredited standard and offer young people advice on becoming digital champions able to share their knowledge of ICT with other members.	£2,000	Y

3. If the Neighbourhood Committee approves the Wellbeing Panel's recommendation, the Greater Fishponds Neighbourhood Partnership will have £54,250 of Wellbeing budget remaining to spend.
4. If the Neighbourhood Committee approved all the applications stated above. The Partnership will have Wellbeing budget of £53,160.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups

- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Greater Fishponds Neighbourhood Partnership
Fund appraisal Top sheet

1. Name of Project BCPH Outdoor Playground Regeneration

2. Names of appraisal panel

- **Mo Lewis**
- **Katie Haydon**
- **Kate Jerrold**
- **Richard Irwin**
- **Mike Tuohy**

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	Y

6. Average score: 30 out of 51

7. Recommended Grant: Yes

8. Special conditions:

Put together by Area Co-ordinator: Abdulrazak Dahir

Date: 06/06/12



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

Fishfest

2. Names of appraisal panel

- Mo Lewis
- Katie Haydon
- Kate Jerrold
- Richard Irwin
- Mike Tuohy

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	Y

6. Average score: 23 out of 51

7. Recommended Grant: Yes

- Maximum £2,000

8. Special conditions:

- Must have 2 signatories.

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Date: 06/06/12



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

Diabetes UK East Bristol Voluntary Group

2. Names of appraisal panel

- Mo Lewis
- Katie Haydon
- Kate Jerrold
- Richard Irwin
- Mike Tuohy

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	N/A
Risk Assessment	N/A
Safe guarding policies	No
Public Liability Insurance	No

6. Average score: 11.6 out of 51

7. Recommended Grant: No

- 3 X No
- 1 X May be (subject to proving need)
- 1 X Yes

8. Special conditions:

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Date: 06/06/12



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

Friends of Hillfields Park - The Vassall Centre Trust Open day

2. Names of appraisal panel

- Mo Lewis
- Katie Haydon
- Kate Jerrold
- Richard Irwin
- Mike Tuohy

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	N
Risk Assessment	N
Safe guarding policies	N
Public Liability Insurance	N

6. Average score: 24.8 out of 51

7. Recommended Grant: Yes

8. Special conditions: Yes subject to queries

- Advise Friends of Hillfields Park to apply for separate funding to cover training to develop above stated policies.
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Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

Fishponds Friendship Club

2. Names of appraisal panel

- Mo Lewis
- Katie Haydon
- Kate Jerrold
- Richard Irwin
- Mike Tuohy

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	N/A
Risk Assessment	N/A
Safe guarding policies	No
Public Liability Insurance	No

6. Average score: 25 out of 51

7. Recommended Grant: Yes

The panel assumed it is 4 sessions per month. Clarify if the cost is 4 session per month or per year.

8. Special conditions: 4 sessions per month

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Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

The Vassall Centre Trust Open day

2. Names of appraisal panel

- Mo Lewis
- Katie Haydon
- Kate Jerrold
- Richard Irwin
- Mike Tuohy

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	Y

6. Average score: 30 out of 51

7. Recommended Grant: Yes

8. Special conditions: Yes subject to queries

- How can you evidence number of people attended last year's event.
- Confirm people will not be charged for activities supported using this funding
- Give examples of what volunteer expenses include or give more details.

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Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project

Computer building and maintenance programme for young people in East Bristol

2. Names of appraisal panel

- Mo Lewis
- Katie Haydon
- Kate Jerrold
- Richard Irwin
- Mike Tuohy

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes/No/NA
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	No

6. Average score: 27 out of 51

7. Recommended Grant: Yes

8. Special conditions: Proviso to checkout 2 lots of money for space.

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